

**LICHFIELD DISTRICT
COUNCIL**

FORWARD PLAN

Published: 01.07.2021

Effective for the Period 1 July 2021 –
31 October 2021

Representations in respect of all the matters shown should be sent in writing to the contact officer indicated at Lichfield District Council, District Council House, Frog Lane, Lichfield, Staffs. WS13 6YU no later than one week before the decision is due to be made. Copies of documents can also be obtained by contacting the relevant Officer. Facsimile: 01543 309899; Telephone: 01543 308000

- Key decisions are:
1. A decision made in connection with setting the Council Tax
 2. Expenditure or savings if they exceed £75,000
 3. A decision which significantly affects the community in two or more wards

MATTER FOR CABINET DECISION (PLEASE MARK KEY DECISIONS WITH AN ASTERIX) ^{(1)(*)}	CONFIDENTIAL YES/NO ⁽⁸⁾	DECISION EXPECTED TO UNDERTAKE ⁽²⁾	DECISION TO BE TAKEN BY AND DATE ⁽³⁾⁽⁶⁾	CONSULTATION ⁽⁴⁾ INCLUDING CONSULTATION WITH OVERVIEW & SCRUTINY (If no consultation has been undertaken please briefly explain why)	DOCUMENTS AVAILABLE	CONTACT OFFICER/CABINET MEMBER ⁽⁷⁾
*Medium Term Financial Strategy (Revenue and Capital)	Open	To note the progress on the development of the Medium Term Financial Strategy	Cabinet 6 Jul 2021	Overview & Scrutiny Committee	Medium Term Financial Strategy 2020-2025	<p>OFFICER: Anthony Thomas, Head of Finance and Procurement Tel: 01543 308012</p> <p>CABINET MEMBER: Cabinet Member for Finance, Procurement and Revenues &</p>

* DENOTES KEY DECISION

MATTER FOR CABINET DECISION (PLEASE MARK KEY DECISIONS WITH AN ASTERIX) ^{(1)(*)}	CONFIDENTIAL YES(EXEMPT)/ NO(OPEN) ⁽⁸⁾	DECISION EXPECTED TO UNDERTAKE ⁽²⁾	DECISION TO BE TAKEN BY AND DATE ⁽³⁾⁽⁶⁾	CONSULTATION ⁽⁴⁾ INCLUDING CONSULTATION WITH OVERVIEW & SCRUTINY (If no consultation has been undertaken please briefly explain why)	DOCUMENTS AVAILABLE	CONTACT OFFICER/CABINET MEMBER ⁽⁷⁾
						Benefits
Leyfields & Netherstowe Lessons Learned	Open	To consider the outcome of an external investigation regarding sale of land and approve the policy for Disposal of Land and Property Assets	Cabinet 6 Jul 2021	Audit & Member Standards Committee		OFFICER: Tony McGovern, Interim Chief Executive CABINET MEMBER: Leader of the Council
*The Future of the Dry Recycling Service	Open	Future direction of the Dry Recycling Service	Cabinet 6 Jul 2021	Leisure, Parks and Waste Management (Overview and Scrutiny). Lichfield and Tamworth Joint Waste Committee on 23rd March 2021.	Options Appraisal Financial Impact Assessment	OFFICER: Nigel Harris, General Manager of Joint Waste Services Tel: 01543 687549 CABINET MEMBER: Cabinet Member for Climate Change & Recycling
Car Parking Strategy	Open	To note the recommendations included within the car parking strategy and agree the final	Cabinet 7 Sep 2021	Key Stakeholder events held 5th, 12th & 19th March 2021 Public consultation held	Lichfield City Centre Car Parking Strategy 2021.	OFFICER: Helen Bielby, Property & Projects Manager Tel: 01543 308252

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		strategy.		between February and March 2021.		CABINET MEMBER: Cabinet Member for Major Projects
*Money Matters 2021/22 : Review of the Financial Performance against the Financial Strategy April to June 2020	Open	To note the report and the issues raised on this	Cabinet 7 Sep 2021	Overview & Scrutiny Committee	Medium Term Financial Strategy 2020-2025	OFFICER: Anthony Thomas, Head of Finance and Procurement Tel: 01543 308012 CABINET MEMBER: Cabinet Member for Finance, Procurement and Revenues & Benefits
*Extension to the existing contract for the treatment of green waste.	Open	Approve the proposal to extend the existing contract for the treatment of green waste for a further 3 years.	Cabinet 7 Sep 2021	Tamworth Borough Council – Joint Waste Service partners. Staffordshire County Council – Waste Disposal Authority	Existing contract	OFFICER: Nigel Harris, General Manager of Joint Waste Services Tel: 01543 687549 CABINET MEMBER: Cabinet Member for Climate Change & Recycling

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*Medium Term Financial Strategy (Revenue and Capital)	Open	To note the progress on the development of the Medium Term Financial Strategy	Cabinet 5 Oct 2021	Overview & Scrutiny Committee	Medium Term Financial Strategy 2020-2025 Money Matters Report for 3 and 6 Months	OFFICER: Anthony Thomas, Head of Finance and Procurement Tel: 01543 308012 CABINET MEMBER: Cabinet Member for Finance, Procurement and Revenues & Benefits
*Calculation of Business Rates 2022/23, Council Tax Base for 2022/23 and the projected Collection Funded Surplus / Deficit for 2021/22	Open	To approve the calculation of the Council Taxbase for 2022/23 To delegate authority to the Cabinet Member and Chief Financial Officer to complete and certify the NNDR1 for 2022/23 on behalf of the Council. To note the projected Council Tax and	Cabinet 7 Dec 2021		<ul style="list-style-type: none"> • Local Government Acts 1988, 1992 and 2003. • Local Authorities (Calculation of Council Taxbase) Regulations 1992. • Money Matters Reports. 	OFFICER: Anthony Thomas, Head of Finance and Procurement Tel: 01543 308012 CABINET MEMBER: Cabinet Member for Finance, Procurement and Revenues & Benefits

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		Business Rates Collection Fund surplus or deficit for 2021/22.				
*Money Matters 2021/22 : Review of the Financial Performance against the Financial Strategy April to September 2021	Open	To note the report and the issues raised on this	Cabinet 7 Dec 2021	Overview & Scrutiny Committee	Medium Term Financial Strategy 2020-2025 Money Matters Report for 3 Months	OFFICER: Anthony Thomas, Head of Finance and Procurement Tel: 01543 308012 CABINET MEMBER: Cabinet Member for Finance, Procurement and Revenues & Benefits
*Medium Term Financial Strategy (Revenue and Capital)	Open	To approve and recommend to Council	Cabinet 8 Feb 2022	Overview and Scrutiny Committee Audit and Member Standards Committee	Medium Term Financial Strategy 2021-2026	OFFICER: Anthony Thomas, Head of Finance and Procurement Tel: 01543 308012 CABINET MEMBER: Cabinet Member for Finance, Procurement and Revenues &

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						Benefits
*Money Matters 2021/22 : Review of the Financial Performance against the Financial Strategy April to November 2021	Open	To note the report and the issues raised on this	Cabinet 8 Feb 2022	Overview & Scrutiny Committee	Medium Term Financial Strategy 2020-2025 Money Matters Report for 3 and 6 Months	OFFICER: Anthony Thomas, Head of Finance and Procurement Tel: 01543 308012 CABINET MEMBER: Cabinet Member for Finance, Procurement and Revenues & Benefits
*Medium Term Financial Strategy (Revenue and Capital)	Open	To approve: <ul style="list-style-type: none"> • The MTFS including the Revenue Budget and Capital Programme. • The MRP Policy. • Treasury Management Strategy. • The Council Tax Resolution. 	Council 22 Feb 2022	Strategic (Overview and Scrutiny) Committee Audit and Member Standards Committee Cabinet	Medium Term Financial Strategy 2021-2026 Money Matters Report for 3, 6 and 8 Months	OFFICER: Anthony Thomas, Head of Finance and Procurement Tel: 01543 308012 CABINET MEMBER: Cabinet Member for Finance, Procurement and Revenues & Benefits

* DENOTES KEY DECISION

1. The matter in respect of which the decision is to be made
 2. What decision the Council will be asked to make
 3. A date on which, or period within which, the decision will be made
 4. What groups of people and/or organisations will be consulted before the decision is made and how the consultation will be carried out.
 5. What background documents will be available to the person or Committee making the decision
 6. Who will make the decision, i.e. the Cabinet, Council a Cabinet Member alone, an Officer under Delegated Powers
 7. The Officer or Member who should be contacted regarding the matter under consideration.
 8. Indicate whether the report will be confidential.
- * Denotes Key Decision

MEMBERS OF THE CABINET

Leader of Cabinet

Deputy Leader of Cabinet and

Cabinet Member for Economic Development and Local Plan, Parks & Leisure

Cabinet Member for Finance, Procurement and Revenues & Benefits

Cabinet Member for Innovation & Corporate Services

Cabinet Member for Major Projects

Cabinet Member for Regulatory, Housing & Health

Cabinet Member for Community Engagement

Cabinet Member for Climate Change & Recycling

Councillor D. Pullen

Councillor I. Eadie

Councillor R. Strachan

Councillor A. Smith

Councillor E. Little

Councillor A. Lax

Councillor R. E Cox

Councillor A. Yeates

